

NEATH PORT TALBOT COUNTY BOROUGH COUNCIL

Streetscene & Engineering Cabinet Board

14 July 2017

Report of the Head of Engineering & Transport

D. W. Griffiths

Matter for Information

Wards Affected: All

Summary of Welsh Government Grant approvals received for Highways and Transport 2017/2018

Purpose of Report

1. To inform Members of Welsh Government grant approvals received for Highway and Transport related schemes for the financial year 2017/2018.

Executive Summary

2. To inform Members of the Welsh Government grant allocation for Highway and Transport related schemes for 2017/2018.

Background

3. On 22nd March 2017, the Welsh Government announced grant approvals received for Highway and Transport related schemes for the financial year 2017/2018 to the total value of £1,758,920.

4. The funding is allocated as follows:-

Safe routes in Communities of up to £250,000.

Local Transport Fund including Active Travel of up to £847,000.

Road Safety Capital of up to £582,000.

Road Safety Revenue of up to £79,920.

The schemes covered by the grants are shown in the table below.

Bid Category	Bid £	Received £
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Safe Routes in Communities		
Water Street A48 Margam	15,000	0
Tonmawr	34,000	0
Swansea Valley (Phase 3)	140,000	0
Dyffryn School, Margam Road	352,000	250,000
Sub Total	541,000	250,000

Local Transport Fund (LTF)		
Active Travel Mapping	10,000	10,000
NPT Integrated Transport Package	1,200,000	583,000
NPT Active Travel Package	628,000	254,000
Sub Total	1,892,000	847,000

Road Safety Capital		
B4290 Llandarcy to Skewen	136,000	136,000
A4107 Afan Valley Road	253,000	253,000
20mph limit lower Briton Ferry	193,000	193,000
Sub Total	582,000	582,000

Road Safety Revenue		
Pass Plus Cymru	79,920	79,920
Motorcyclist Training		
Kerbcraft		
National Standards Cycle Training		
Drive for Life		
Sub Total	79,920	79,920

Road Safety Revenue is restricted by population and casualty statistics.

- The grant has been accepted by the Director of Finance and the Director of Environment, who have delegated powers for this purpose.

Financial Impact

- All of the funding has to be claimed in full by 30th April 2018, otherwise any unclaimed funding will no longer be available.

Equality Impact Assessment

7. There is no requirement for an EIA.

Workforce Impacts

8. The works will be delivered using the in-house engineering design teams. There are no adverse impacts on the workforce.

Legal Impacts

9. The Integrated Transport Hub is the subject to a Planning Application and a statutory stopping up order which have been addressed.

Risk Management

10. All the funding has to be claimed in full by 30th April 2018, otherwise any unclaimed funding will no longer be available.

Consultation

11. There is no requirement under the Constitution for external consultation on this item.
12. It should be noted that the LTF projects feature in the approved Local Transport Plan 2015-2020.

Recommendation(s)

13. N/A; for information only.

Reasons for Proposed Decision

14. N/A; for information only.

Implementation of Decision

15. The grant awards are accepted under the Director of Finance and Corporate Services and the Director of Environment Delegated Powers.

Appendices

16. None

List of Background Papers

17. None

Officer Contact

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